



(Tenth Parliament - First Session)

No. 4.]

ORDER PAPER OF PARLIAMENT

FOR

Thursday, December 05, 2024 at 9.30 a.m.

AT THE COMMENCEMENT OF PUBLIC BUSINESS

Notice of Motions

1.

The Leader of the House of Parliament,— Sittings of the Parliament,— That notwithstanding the provisions of Standing Order 8 of the Parliament, the hours of sitting of Parliament on this day shall be 9.30 a.m. to 12.30 p.m. and 1.00 p.m. to 5.30 p.m.. At 5.30 p.m. Mr. Speaker shall adjourn the Parliament without question put.

2.

The Leader of the House of Parliament,— Business of the Parliament,— That the proceedings on Item Nos. 1 to 13 of Public Business appearing on the Order Paper be exempted at this day's sitting from the provisions of Standing Orders 27 and 121(2) of the Parliament.

NOTICE OF MOTIONS AND ORDERS OF THE DAY

*1.

The Prime Minister and Minister of Education, Higher Education and Vocational Education,— Resolution under paragraph 02 of Article 150 of the Constitution of the Democratic Socialist Republic of Sri Lanka to submit a Vote on Account in terms of the subsection (1) of section 23 of the Public Financial Management Act, No. 44 of 2024,— In terms of paragraph (2) of Article 150 of the Constitution, this Parliament resolves that during the period commencing on January 1, 2025 and ending on the day immediately preceding the date of commencement of the Appropriation Act providing for the services of the financial year 2025 or ending on April 30, 2025 whichever date occurs first—

- (a) sums not exceeding rupees one thousand four hundred and two billion eight hundred and eighty six million two hundred and sixty three thousand (Rs.1,402,886,263,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka for the services specified in the First Schedule to this Resolution, (being services in respect of which provision for expenditure was made by the Appropriation Act, No. 34 of 2023 and by Supplementary Estimates) and that the said sums may be expended during the aforesaid period, in the manner specified in such schedule; and

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- (b) sums not exceeding rupees four thousand one hundred and ninety seven billion one hundred and thirteen million seven hundred and thirty seven thousand (Rs.4,197,113,737,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka for the services specified in the Second Schedule to this Resolution (for expenditure pertaining to providing for the services authorized by laws to be charged to the Consolidated Fund) and that the said sums may be expended during the aforesaid period, in the manner specified in such Schedule; and
- (c) sums not exceeding rupees five billion (Rs. 5,000,000,000) in the aggregate, shall be payable by way of advances out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka for the services specified in Column I of the Third Schedule to this Resolution and that the debits incurred in respect of any such services during the aforesaid period, shall not exceed the maximum limits as specified in the corresponding entry in Column II of that Schedule; and
- (d) sums not exceeding rupees four thousand billion (Rs. 4,000,000,000,000) shall be proceeds as loans to be raised in terms of relevant laws whether in or outside Sri Lanka, for and on behalf of the Government, in respect of which provision for expenditure for providing such services mentioned in the schedules to this Resolution and the details of such loans shall be incorporated in the Reports which is required to be tabled in Parliament under paragraph (d) of subsection (2) of section 50 and paragraph (d) of subsection (2) of section 51 of the Public Financial Management Act, No. 44 of 2024; and
- (e) Any money allocated to Recurrent Expenditure or Capital Expenditure under the "Development Activities" Programme, appearing under the Head No 240 - "Department of National Budget" specified in the First Schedule of this resolution, may be transferred subject to guidelines specified in the Fourth Schedule to this Resolution, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

(paragraph (a))

FIRST SCHEDULE**Sums Payable for General Services**

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head No.1 - 25 Special Spending Units			
	Recurrent	15,774,660,000	
	Capital	2,914,085,000	
Made up as follows :-			
Head	1 His Excellency the President		
	Programme 01 Operational Activities	1,091,140,000	188,800,000
	Programme 02 Development Activities	15,000,000	1,350,000,000
Head	2 Office of the Prime Minister		
	Programme 01 Operational Activities	364,450,000	13,550,000
Head	4 Judges of the Superior Courts		
	Programme 01 Operational Activities	146,200,000	6,100,000
Head	5 Office of the Cabinet of Ministers		
	Programme 01 Operational Activities	68,800,000	4,200,000
Head	6 Office of the Public Service Commission		
	Programme 01 Operational Activities	107,080,000	3,500,000
Head	7 Judicial Service Commission		
	Programme 01 Operational Activities	48,870,000	1,230,000
Head	8 National Police Commission		
	Programme 01 Operational Activities	78,300,000	4,000,000
Head	9 Administrative Appeals Tribunal		
	Programme 01 Operational Activities	16,250,000	250,000
Head	10 Commission to Investigate Allegations of Bribery or Corruption		
	Programme 01 Operational Activities	315,600,000	137,300,000
Head	11 Office of the Finance Commission		
	Programme 01 Operational Activities	47,900,000	100,000
Head	13 Human Rights Commission of Sri Lanka		
	Programme 01 Operational Activities	120,800,000	6,200,000
Head	16 Parliament		
	Programme 01 Operational Activities	1,470,250,000	754,250,000
Head	17 Office of the Leader of the House of Parliament		
	Programme 01 Operational Activities	26,070,000	1,430,000
Head	18 Office of the Chief Govt. Whip of Parliament		
	Programme 01 Operational Activities	56,400,000	600,000
Head	19 Office of the Leader of the Opposition of Parliament		
	Programme 01 Operational Activities	108,500,000	1,000,000

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Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 20	Election Commission			
	Programme 01	Operational Activities	10,384,000,000	54,500,000
Head 21	National Audit Office			
	Programme 01	Operational Activities	1,240,570,000	357,360,000
Head 22	Office of the Parliamentary Commissioner for Administration			
	Programme 01	Operational Activities	13,230,000	1,200,000
Head 23	Audit Service Commission			
	Programme 01	Operational Activities	23,850,000	415,000
Head 24	National Procurement Commission			
	Programme 01	Operational Activities	24,900,000	28,100,000
Head 25	Delimitation Commission			
	Programme 01	Operational Activities	6,500,000	-
Ministry of Buddhasasana, Religious and Cultural Affairs				
Recurrent			2,228,000,000	
Capital			1,008,300,000	
Made up as follows :-				
Head 101	Minister of Buddhasasana, Religious and Cultural Affairs			
	Programme 01	Operational Activities	206,700,000	32,500,000
	Programme 02	Development Activities	450,800,000	505,300,000
Head 201	Department of Buddhist Affairs			
	Programme 01	Operational Activities	39,500,000	500,000
	Programme 02	Development Activities	219,000,000	11,500,000
Head 202	Department of Muslim Religious and Cultural Affairs			
	Programme 02	Development Activities	51,000,000	4,500,000
Head 203	Department of Christian Religious Affairs			
	Programme 02	Development Activities	23,500,000	10,000,000
Head 204	Department of Hindu Religious and Cultural Affairs			
	Programme 02	Development Activities	61,000,000	7,000,000
Head 205	Department of Public Trustee			
	Programme 01	Operational Activities	31,500,000	2,000,000
Head 206	Department of Cultural Affairs			
	Programme 01	Operational Activities	41,500,000	800,000
	Programme 02	Development Activities	231,500,000	21,700,000
Head 207	Department of Archaeology			
	Programme 01	Operational Activities	113,200,000	6,000,000
	Programme 02	Development Activities	563,300,000	19,000,000
Head 208	Department of National Museums			
	Programme 01	Operational Activities	31,200,000	2,000,000
	Programme 02	Development Activities	96,800,000	29,000,000
Head 209	Department of National Archives			
	Programme 01	Operational Activities	44,000,000	1,500,000
	Programme 02	Development Activities	23,500,000	355,000,000

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Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Finance, Planning and Economic Development				
		Recurrent	133,038,363,000	
		Capital	52,993,449,000	
Made up as follows :-				
Head	102	Minister of Finance, Planning and Economic Development		
		Programme 01 Operational Activities	107,239,114,000	177,250,000
		Programme 02 Development Activities	3,100,000	574,688,000
Head	237	Department of National Planning		
		Programme 01 Operational Activities	54,948,000	11,424,540,000
Head	238	Department of Fiscal Policy		
		Programme 01 Operational Activities	47,650,000	1,250,000
Head	239	Department of External Resources		
		Programme 01 Operational Activities	102,440,000	2,753,755,000
Head	240	Department of National Budget		
		Programme 01 Operational Activities	101,430,000	114,100,000
		Programme 02 Development Activities	8,000,000,000	12,700,000,000
Head	241	Department of Public Enterprises		
		Programme 01 Operational Activities	99,140,000	11,421,170,000
Head	242	Department of Management Services		
		Programme 01 Operational Activities	49,025,000	1,280,000
Head	243	Department of Development Finance		
		Programme 01 Operational Activities	5,198,550,000	2,240,000
		Programme 02 Development Activities	-	9,680,092,000
Head	244	Department of Trade and Investment Policies		
		Programme 01 Operational Activities	38,720,000	46,300,000
Head	245	Department of Public Finance		
		Programme 01 Operational Activities	41,264,000	83,000,000
Head	246	Department of Inland Revenue		
		Programme 01 Operational Activities	2,576,035,000	205,420,000
Head	247	Sri Lanka Customs		
		Programme 01 Operational Activities	1,472,867,000	1,044,970,000
Head	248	Department of Excise		
		Programme 01 Operational Activities	972,280,000	149,000,000
Head	249	Department of Treasury Operations		
		Programme 01 Operational Activities	5,844,510,000	1,816,460,000
Head	250	Department of State Accounts		
		Programme 01 Operational Activities	45,790,000	37,220,000
Head	251	Department of Valuation		
		Programme 01 Operational Activities	342,330,000	134,500,000

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Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 252	Department of Census and Statistics Programme 01	Operational Activities	356,433,000	551,116,000
Head 280	Department of Project Management and Monitoring Programme 02	Development Activities	33,527,000	6,688,000
Head 296	Department of Import and Export Control Programme 01	Operational Activities	63,312,000	2,300,000
Head 323	Department of Legal Affairs Programme 01	Operational Activities	8,769,000	800,000
Head 324	Department of Management Audit Programme 01	Operational Activities	24,600,000	1,830,000
Head 329	Department of Information Technology Management Programme 01	Operational Activities	281,099,000	60,530,000
Head 333	Office of the Comptroller General Programme 01	Operational Activities	20,465,000	1,150,000
Head 338	Public Debt Management Office Programme 01	Operational Activities	20,965,000	1,800,000
	Ministry of Defence			
	Recurrent		129,700,000,000	
	Capital			13,255,000,000
Made up as follows :-				
Head 103	Minister of Defence Programme 01	Operational Activities	2,569,000,000	546,000,000
	Programme 02	Development Activities	2,336,000,000	1,544,000,000
Head 222	Sri Lanka Army Programme 01	Operational Activities	74,937,000,000	1,225,000,000
Head 223	Sri Lanka Navy Programme 01	Operational Activities	24,725,000,000	4,008,000,000
Head 224	Sri Lanka Air Force Programme 01	Operational Activities	16,962,000,000	5,788,000,000
Head 304	Department of Meteorology Programme 02	Development Activities	156,000,000	19,000,000
Head 320	Department of Civil Security Programme 01	Operational Activities	7,885,000,000	45,000,000
Head 325	Department of Sri Lanka Coast Guard Programme 01	Operational Activities	130,000,000	80,000,000

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Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Justice and National Integration				
		Recurrent	12,538,278,000	
		Capital	4,734,882,000	
Made up as follows :-				
Head	110	Minister of Justice and National Integration Programme 01 Operational Activities	1,324,431,000	1,708,745,000
Head	228	Courts Administration Programme 01 Operational Activities	3,734,247,000	1,687,630,000
Head	229	Attorney General's Department Programme 01 Operational Activities	676,820,000	20,390,000
Head	230	Legal Draftsman's Department Programme 01 Operational Activities	74,505,000	6,630,000
Head	231	Department of Debt Conciliation Board Programme 01 Operational Activities	33,843,000	1,670,000
Head	232	Department of Prisons Programme 01 Operational Activities	5,975,470,000	1,222,400,000
Head	233	Department of Government Analyst Programme 01 Operational Activities	245,100,000	69,340,000
Head	234	Office of the Registrar of the Supreme Court Programme 01 Operational Activities	137,625,000	5,327,000
Head	235	Law Commission of Sri Lanka Programme 01 Operational Activities	8,910,000	670,000
Head	236	Department of Official Languages Programme 01 Operational Activities	71,850,000	4,050,000
Head	326	Department of Community Based Corrections Programme 01 Operational Activities	255,477,000	8,030,000
Ministry of Health and Mass Media				
		Recurrent	141,999,998,000	
		Capital	20,000,000,000	
Made up as follows :-				
Head	111	Minister of Health and Mass Media Programme 01 Operational Activities Programme 02 Development Activities	56,853,998,000 74,137,000,000	9,590,000,000 9,110,000,000
Head	210	Department of Government Information Programme 01 Operational Activities	144,000,000	40,000,000
Head	211	Department of Government Printing Programme 01 Operational Activities	1,749,000,000	285,000,000

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Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 220	Department of Ayurveda			
	Programme 01	Operational Activities	112,000,000	28,000,000
	Programme 02	Development Activities	1,443,000,000	272,000,000
Head 308	Department of Posts			
	Programme 02	Development Activities	7,561,000,000	675,000,000
Ministry of Foreign Affairs, Foreign Employment and Tourism				
		Recurrent	5,261,550,000	
		Capital	665,800,000	
Made up as follows :-				
Head 112	Minister of Foreign Affairs, Foreign Employment and Tourism			
	Programme 01	Operational Activities	394,550,000	18,200,000
	Programme 02	Development Activities	4,867,000,000	647,600,000
Ministry of Trade, Commerce, Food Security and Co-operative Development				
		Recurrent	822,200,000	
		Capital	63,500,000	
Made up as follows :-				
Head 116	Minister of Trade, Commerce, Food Security and Co-operative Development			
	Programme 01	Operational Activities	141,450,000	16,650,000
	Programme 02	Development Activities	290,000,000	2,000,000
Head 295	Department of Commerce			
	Programme 01	Operational Activities	168,350,000	10,250,000
Head 297	Department of The Registrar of Companies			
	Programme 01	Operational Activities	36,200,000	-
Head 298	Department of Measurement Units, Standards and Services			
	Programme 01	Operational Activities	77,000,000	-
Head 299	National Intellectual Property Office of Sri Lanka			
	Programme 01	Operational Activities	28,400,000	-
Head 300	Department of Food Commissioner			
	Programme 01	Operational Activities	40,700,000	26,900,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)			
	Programme 01	Operational Activities	31,100,000	7,400,000
Head 302	Co-operative Employees Commission			
	Programme 01	Operational Activities	9,000,000	300,000

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Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Transport, Highways, Ports and Civil Aviation				
		Recurrent	16,937,000,000	
		Capital	203,138,000,000	
Made up as follows :-				
Head	117	Minister of Transport, Highways, Ports and Civil Aviation		
		Programme 01 Operational Activities	361,000,000	14,600,000
		Programme 02 Development Activities	5,156,000,000	192,520,400,000
Head	306	Department of Sri Lanka Railways		
		Programme 02 Development Activities	10,233,000,000	10,139,000,000
Head	307	Department of Motor Traffic		
		Programme 02 Development Activities	1,141,000,000	463,000,000
Head	336	Merchant Shipping Secretariat		
		Programme 02 Development Activities	46,000,000	1,000,000
Ministry of Agriculture, Livestock, Land and Irrigation				
		Recurrent	33,370,000,000	
		Capital	33,991,000,000	
Made up as follows :-				
Head	118	Minister of Agriculture, Livestock, Land and Irrigation		
		Programme 01 Operational Activities	1,425,000,000	88,000,000
		Programme 02 Development Activities	20,827,000,000	29,200,000,000
Head	281	Department of Agrarian Development		
		Programme 01 Operational Activities	299,000,000	24,000,000
		Programme 02 Development Activities	3,607,000,000	409,000,000
Head	282	Department of Irrigation		
		Programme 01 Operational Activities	334,000,000	36,000,000
		Programme 02 Development Activities	1,280,000,000	3,142,000,000
Head	285	Department of Agriculture		
		Programme 01 Operational Activities	238,000,000	30,000,000
		Programme 02 Development Activities	2,198,000,000	495,000,000
Head	286	Department of Land Commissioner General		
		Programme 02 - Development Activities	242,000,000	23,000,000
Head	287	Department of Land Title Settlement		
		Programme 02 Development Activities	292,000,000	8,000,000
Head	288	Department of Surveyor General of Sri Lanka		
		Programme 01 Operational Activities	127,000,000	56,000,000
		Programme 02 Development Activities	1,609,000,000	203,000,000

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Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 289	Department of Export Agriculture			
	Programme 02	Development Activities	372,000,000	172,000,000
Head 292	Department of Animal Production and Health			
	Programme 01	Operational Activities	312,000,000	31,000,000
	Programme 02	Development Activities	-	50,000,000
Head 327	Department of Land Use Policy Planning			
	Programme 02	Development Activities	208,000,000	24,000,000
Ministry of Energy				
			280,900,000	
			4,049,650,000	
Made up as follows :-				
Head 119	Minister of Energy			
	Programme 01	Operational Activities	152,900,000	5,700,000
	Programme 02	Development Activities	128,000,000	4,043,950,000
Ministry of Urban Development, Construction and Housing				
			1,047,460,000	
			16,147,460,000	
Made up as follows :-				
Head 123	Minister of Urban Development, Construction and Housing			
	Programme 01	Operational Activities	435,880,000	18,250,000
	Programme 02	Development Activities	103,000,000	15,675,560,000
Head 309	Department of Buildings			
	Programme 01	Operational Activities	53,880,000	2,000,000
	Programme 02	Development Activities	155,750,000	17,000,000
Head 310	Department of Government Factories			
	Programme 02	Development Activities	59,400,000	20,700,000
Head 311	Department of National Physical Planning			
	Programme 01	Operational Activities	72,850,000	9,450,000
Head 332	Department of National Community Water Supply			
	Programme 01	Operational Activities	166,700,000	404,500,000
Ministry of Rural Development, Social Security and Community Empowerment				
			8,380,734,000	
			1,034,134,000	
Made up as follows :-				
Head 124	Minister of Rural Development, Social Security and Community Empowerment			
	Programme 01	Operational Activities	91,167,000	6,500,000
	Programme 02	Development Activities	634,167,000	684,067,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 216	Department of Social Services			
	Programme 01	Operational Activities	38,967,000	2,700,000
	Programme 02	Development Activities	473,833,000	34,867,000
Head 331	Department of Samurdhi Development			
	Programme 01	Operational Activities	190,433,000	5,667,000
	Programme 02	Development Activities	6,952,167,000	300,333,000
Ministry of Education, Higher Education and Vocational Education				
		Recurrent	72,000,000,000	
		Capital	20,000,000,000	

Made up as follows :-

Head 126	Minister of Education, Higher Education and Vocational Education			
	Programme 01	Operational Activities	14,525,000,000	1,370,000,000
	Programme 02	Development Activities	26,945,000,000	14,910,000,000
Head 212	Department of Examinations			
	Programme 02	Development Activities	5,050,000,000	150,000,000
Head 213	Department of Educational Publications			
	Programme 02	Development Activities	53,000,000	17,000,000
Head 214	University Grants Commission			
	Programme 02	Development Activities	24,300,000,000	3,500,000,000
Head 215	Department of Technical Education and Training			
	Programme 01	Operational Activities	110,000,000	5,000,000
	Programme 02	Development Activities	990,000,000	45,000,000
Head 335	National Education Commission			
	Programme 01	Operational Activities	27,000,000	3,000,000
Ministry of Public Administration, Provincial Councils and Local Government				
		Recurrent	160,933,765,000	
		Capital	9,542,650,000	

Made up as follows :-

Head 130	Minister of Public Administration, Provincial Councils and Local Government			
	Programme 01	Operational Activities	1,383,400,000	379,100,000
	Programme 02	Development Activities	-	7,231,000,000
Head 253	Department of Pensions			
	Programme 01	Operational Activities	140,210,600,000	26,900,000
Head 254	Department of Registrar General			
	Programme 01	Operational Activities	1,441,800,000	445,400,000
Head 255	District Secretariat, Colombo			
	Programme 01	Operational Activities	784,850,000	90,800,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 256	District Secretariat, Gampaha Programme 01	Operational Activities	1,055,600,000	62,500,000
Head 257	District Secretariat, Kalutara Programme 01	Operational Activities	812,250,000	75,700,000
Head 258	District Secretariat, Kandy Programme 01	Operational Activities	1,184,850,000	40,900,000
Head 259	District Secretariat, Matale Programme 01	Operational Activities	616,800,000	31,700,000
Head 260	District Secretariat, Nuwara-Eliya. Programme 01	Operational Activities	531,700,000	26,400,000
Head 261	District Secretariat, Galle Programme 01	Operational Activities	1,211,900,000	51,400,000
Head 262	District Secretariat ,Matara Programme 01	Operational Activities	964,600,000	114,100,000
Head 263	District Secretariat , Hambantota Programme 01	Operational Activities	704,700,000	73,200,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01	Operational Activities	823,500,000	36,300,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01	Operational Activities	203,300,000	43,000,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01	Operational Activities	184,710,000	25,000,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01	Operational Activities	233,300,000	45,800,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01	Operational Activities	234,370,000	34,050,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01	Operational Activities	729,900,000	32,600,000
Head 270	District Secretariat, Ampara Programme 01	Operational Activities	824,650,000	59,100,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01	Operational Activities	372,250,000	33,900,000
Head 272	District Secretariat, Kurunegala Programme 01	Operational Activities	1,683,980,000	54,100,000
Head 273	District Secretariat, Puttalam Programme 01	Operational Activities	606,890,000	28,300,000
Head 274	District Secretariat, Anuradhapura Programme 01	Operational Activities	805,680,000	30,300,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 275	District Secretariat - Polonnaruwa			
	Programme 01	Operational Activities	376,800,000	149,600,000
Head 276	District Secretariat - Badulla			
	Programme 01	Operational Activities	736,285,000	46,300,000
Head 277	District Secretariat, Monaragala			
	Programme 01	Operational Activities	486,610,000	48,600,000
Head 278	District Secretariat, Rathnapura			
	Programme 01	Operational Activities	797,500,000	144,900,000
Head 279	District Secretariat, Kegalle			
	Programme 01	Operational Activities	930,990,000	81,700,000
	Head 312 -319 and 321 Provincial Councils			
	Recurrent		157,696,292,000	
	Capital		27,000,000,000	
Head 312	Western Provincial Council			
	Programme 01	Operational Activities	24,490,000,000	-
	Programme 02	Development Activities	-	2,720,000,000
Head 313	Central Provincial Council			
	Programme 01	Operational Activities	20,720,000,000	-
	Programme 02	Development Activities	-	3,350,000,000
Head 314	Southern Provincial Council			
	Programme 01	Operational Activities	20,010,000,000	-
	Programme 02	Development Activities	-	2,820,000,000
Head 315	Northern Provincial Council			
	Programme 01	Operational Activities	14,430,000,000	-
	Programme 02	Development Activities	-	3,220,000,000
Head 316	North Western Provincial Council			
	Programme 01	Operational Activities	18,615,000,000	-
	Programme 02	Development Activities	-	2,930,000,000
Head 317	North Central Provincial Council			
	Programme 01	Operational Activities	12,485,000,000	-
	Programme 02	Development Activities	-	2,920,000,000
Head 318	Uva Provincial Council			
	Programme 01	Operational Activities	13,101,292,000	-
	Programme 02	Development Activities	-	3,070,000,000
Head 319	Sabaragamuwa Provincial Council			
	Programme 01	Operational Activities	16,927,000,000	-
	Programme 02	Development Activities	-	3,000,000,000
Head 321	Eastern Provincial Council			
	Programme 01	Operational Activities	16,918,000,000	-
	Programme 02	Development Activities	-	2,970,000,000

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Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Plantation and Community Infrastructure			
	Recurrent	1,862,000,000	
	Capital	1,790,000,000	
Made up as follows :-			
Head 135	Minister of Plantation and Community Infrastructure		
	Programme 01 Operational Activities	599,000,000	20,000,000
	Programme 02 Development Activities	1,069,000,000	1,451,000,000
Head 293	Department of Rubber Development		
	Programme 02 Development Activities	146,000,000	194,000,000
Head 337	Department of Cinemon Development		
	Programme 02 Development Activities	48,000,000	125,000,000
Ministry of Industry and Entrepreneurship Development			
	Recurrent	1,656,133,000	
	Capital	2,808,667,000	
Made up as follows :-			
Head 149	Minister of Industry and Entrepreneurship Development		
	Programme 01 Operational Activities	485,433,000	40,367,000
	Programme 02 Development Activities	1,054,800,000	2,744,000,000
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	115,900,000	24,300,000
Ministry of Fisheries Aquatic and Ocean Resources			
	Recurrent	4,089,500,000	
	Capital	1,679,500,000	
Made up as follows :-			
Head 151	Minister of Fisheries Aquatic and Ocean Resources		
	Programme 01 Operational Activities	135,500,000	11,500,000
	Programme 02 Development Activities	559,000,000	1,629,000,000
Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	3,395,000,000	39,000,000
Ministry of Environment			
	Recurrent	4,189,300,000	
	Capital	748,700,000	
Made up as follows :-			
Head 160	Minister of Environment		
	Programme 01 Operational Activities	337,800,000	25,200,000
	Programme 02 Development Activities	561,500,000	218,500,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 283	Department of Forests Conservation			
	Programme 01	Operational Activities	830,000,000	273,000,000
Head 284	Department of Wildlife Conservation			
	Programme 01	Operational Activities	1,795,000,000	106,000,000
Head 291	Department of Coast Conserveation and Coastal Resource Management			
	Programme 02	Development Activities	140,000,000	7,000,000
Head 294	Department of National Zoological Gardens			
	Programme 02	Development Activities	254,000,000	50,000,000
Head 322	Department of National Botanical Gardens			
	Programme 02	Development Activities	271,000,000	69,000,000

Ministry of Women and Child Affairs

Recurrent 4,848,667,000
Capital 230,466,000

Made up as follows :-

Head 171	Minister of Women and Child Affairs			
	Programme 01	Operational Activities	161,833,000	8,133,000
	Programme 02	Development Activities	4,534,433,000	197,033,000
Head 217	Department of Probation and Childcare Services			
	Programme 01	Operational Activities	19,000,000	500,000
	Programme 02	Development Activities	133,401,000	24,800,000

Ministry of Digital Economy

Recurrent 2,056,600,000
Capital 1,688,100,000

Made up as follows :-

Head 186	Minister of Digital Economy			
	Programme 01	Operational Activities	79,700,000	7,100,000
	Programme 02	Development Activities	1,306,900,000	1,075,000,000
Head 227	Department of Registration of Persons			
	Programme 01	Operational Activities	670,000,000	606,000,000

Ministry of Public Security and Parliamentary Affairs

Recurrent 60,528,300,000
Capital 4,536,275,000

Made up as follows :-

Head 189	Minister of Public Security and Parliamentary Affairs			
	Programme 01	Operational Activities	6,755,300,000	676,275,000

(16)

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 225	Department of Police			
	Programme 01	Operational Activities	51,825,000,000	2,095,000,000
Head 226	Department of Immigration and Emigration			
	Programme 01	Operational Activities	1,948,000,000	1,765,000,000
Ministry of Labour				
			1,498,563,000	
			Capital	588,382,000
Made up as follows :-				
Head 193	Minister of Labour			
	Programme 01	Operational Activities	76,617,000	8,915,000
	Programme 02	Development Activities	51,797,000	1,317,000
Head 221	Department of Labour			
	Programme 01	Operational Activities	745,330,000	320,483,000
	Programme 02	Development Activities	420,372,000	249,667,000
Head 328	Department of Manpower and Employment			
	Programme 01	Operational Activities	204,447,000	2,333,000
	Programme 02	Development Activities	-	5,667,000
Ministry of Youth Affairs and Sports				
			2,356,000,000	
			Capital	1,404,000,000
Made up as follows :-				
Head 194	Minister of Youth Affairs and Sports			
	Programme 01	Operational Activities	412,000,000	205,000,000
	Programme 02	Development Activities	1,056,000,000	497,000,000
Head 219	Department of Sports Development			
	Programme 01	Operational Activities	64,000,000	12,000,000
	Programme 02	Development Activities	824,000,000	690,000,000
Ministry of Science and Technology				
			980,000,000	
			Capital	800,000,000
Made up as follows :-				
Head 196	Minister of Science and Technology			
	Programme 01	Operational Activities	76,000,000	8,000,000
	Programme 02	Development Activities	904,000,000	792,000,000
Total			976,074,263,000	426,812,000,000

(paragraph (b))

SECOND SCHEDULE

Expenditure of the Government, Authorized by the Constitution and the Law and to be Charged on the Consolidated Fund

Head No	Spending Unit under which provision included in printed estimates	Base Legislation	Recurrent Expenditure	Capital Expenditure	Total Expenditure
1	His Excellency the President	Article 36 of the Constitution	2,340,000		2,340,000
4	Judges of the Superior Courts	Article 108 of the Constitution	31,700,000		31,700,000
6	Public Service Commission	Chapter IX of the Constitution	3,420,000		3,420,000
7	Judicial Service Commission	Chapter XV A of the Constitution	900,000		900,000
8	National Police Commission	Chapter XV III A of the Constitution	2,700,000		2,700,000
10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	5,600,000		5,600,000
16	Parliament	Article 65 of the Constitution	500,000		500,000
20	Election Commission	Article 103 of the Constitution	2,000,000		2,000,000
21	National Audit Office	Article 153 of the Constitution	570,000		570,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	570,000		570,000
23	Audit Service Commission	Article 153A (5) of the Constitution	1,735,000		1,735,000
24	National Procurement Commission	Article 156B (3) of the Constitution	2,000,000		2,000,000
111	Ministry of Health and Mass Media	Medical Ordinance (Chapter 105)	2,000		2,000
249	Department of Treasury Operations	Foreign Loans Act No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	898,205,000,000	3,273,188,000,000	4,171,393,000,000
253	Department of Pension	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' & Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act, (Chapter 432)	25,666,700,000		25,666,700,000
	Total		923,925,737,000	3,273,188,000,000	4,197,113,737,000

Rs.

(paragraph (c))

THIRD SCHEDULE
Vote on Account - 2025
Limits of Advance Accounts Activities

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
1	His Excellency the President	00101	Advances to Public Officers	16,000,000	6,800,000	70,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	4,000,000	1,700,000	30,000,000	-
3	Judges of the Superior Courts	00401	Advances to Public Officers	500,000	200,000	1,000,000	-
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	1,300,000	500,000	5,000,000	-
5	Office of the Public Service Commission	00601	Advances to Public Officers	3,000,000	1,300,000	17,000,000	-
6	Judicial Service Commission	00701	Advances to Public Officers	800,000	300,000	5,000,000	-
7	National Police Commission	00801	Advances to Public Officers	1,500,000	600,000	4,000,000	-
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	200,000	100,000	1,000,000	-
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	3,100,000	1,300,000	15,000,000	-
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	50,000,000	50,000,000	92,000,000	-
11	Office of the Finance Commission	01101	Advances to Public Officers	1,000,000	400,000	7,000,000	-
12	Parliament	01601	Advances to Public Officers	13,000,000	5,400,000	47,000,000	-
13	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	600,000	200,000	2,000,000	-
14	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	1,200,000	500,000	3,000,000	-
15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	1,800,000	700,000	4,000,000	-
16	Election Commission	02001	Advances to Public Officers	9,900,000	4,000,000	40,000,000	-
17	National Audit Office	02101	Advances to Public Officers	22,700,000	9,500,000	80,000,000	-
18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	250,000	50,000	1,500,000	-
19	Audit Service Commission	02301	Advances to Public Officers	300,000	100,000	1,000,000	-
20	National Procurement Commission	02401	Advances to Public Officers	300,000	100,000	2,000,000	-
21	Delimitation Commission	02501	Advances to Public Officers	200,000	50,000	1,000,000	-
22	Minister of Buddhasasana, Religious and Cultural Affairs	10101	Advances to Public Officers	17,400,000	7,300,000	74,000,000	-
23	Minister of Finance, Planning and Economic Development	10201	Advances to Public Officers	5,000,000	2,000,000	25,000,000	-
24	Minister of Defence	10301	Advances to Public Officers	39,500,000	16,600,000	120,000,000	-
25	Minister of Justice and National Integration	11001	Advances to Public Officers	18,200,000	7,700,000	50,000,000	-
26	Minister of Health and Mass Media	11101	Advances to Public Officers	1,290,000,000	550,000,000	1,400,000,000	-
27	Minister of Foreign Affairs, Foreign Employment and Tourism	11201	Advances to Public Officers	25,500,000	10,700,000	65,000,000	-
28	Minister of Trade, Commerce, Food Security and Cooperative Development	11601	Advances to Public Officers	9,300,000	4,000,000	20,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
29	Minister of Transport, Highways, Ports and Civil Aviation	11701	Advances to Public Officers	7,300,000	3,100,000	62,000,000	-
30	Minister of Agriculture, Livestock, Land and Irrigation	11801	Advances to Public Officers	54,000,000	22,600,000	255,000,000	-
31	Minister of Energy	11901	Advances to Public Officers	3,000,000	1,300,000	15,000,000	-
32	Minister of Urban Development, Construction and Housing	12301	Advances to Public Officers	8,400,000	3,500,000	45,000,000	-
33	Minister of Rural Development, Social Security and Community Empowerment	12401	Advances to Public Officers	9,900,000	4,100,000	12,000,000	-
34	Minister of Education, Higher Education and Vocational Education	12601	Advances to Public Officers	1,000,000,000	400,000,000	3,000,000,000	-
35	Minister of Public Administration, Provincial Councils and Local Government	13001	Advances to Public Officers	42,000,000	17,600,000	400,000,000	-
36	Minister of Plantation and Community Infrastructure	13501	Advances to Public Officers	16,000,000	7,000,000	18,000,000	-
37	Minister of Industry and Entrepreneurship Development	14901	Advances to Public Officers	35,000,000	14,700,000	90,000,000	-
38	Minister of Fisheries, Aquatic and Ocean Resources	15101	Advances to Public Officers	2,800,000	1,100,000	15,000,000	-
39	Minister of Environment	16001	Advances to Public Officers	11,400,000	4,800,000	48,000,000	-
40	Minister of Women and Child Affairs	17101	Advances to Public Officers	20,300,000	8,500,000	85,000,000	-
41	Minister of Digital Economy	18601	Advances to Public Officers	900,000	300,000	2,000,000	-
42	Minister of Public Security and Parliamentary Affairs	18901	Advances to Public Officers	60,000,000	25,000,000	58,000,000	-
43	Minister of Labour	19301	Advances to Public Officers	1,500,000	600,000	110,000,000	-
44	Minister of Youth Affairs and Sports	19401	Advances to Public Officers	7,300,000	3,000,000	60,000,000	-
45	Minister of Science and Technology	19601	Advances to Public Officers	13,600,000	5,700,000	30,000,000	-
46	Department of Buddhist Affairs	20101	Advances to Public Officers	10,500,000	4,400,000	55,000,000	-
47	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	1,300,000	600,000	4,000,000	-
48	Department of Christian Religious Affairs	20301	Advances to Public Officers	700,000	300,000	4,000,000	-
49	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	2,200,000	900,000	10,000,000	-
50	Department of Public Trustee	20501	Advances to Public Officers	1,000,000	400,000	6,000,000	-
51	Department of Cultural Affairs	20601	Advances to Public Officers	10,100,000	4,200,000	40,000,000	-
52	Department of Archaeology	20701	Advances to Public Officers	40,700,000	17,000,000	65,000,000	-
53	Department of National Museums	20801	Advances to Public Officers	5,800,000	2,400,000	30,000,000	-
54	Department of National Archives	20901	Advances to Public Officers	2,100,000	800,000	11,000,000	-
55	Department of Government Information	21001	Advances to Public Officers	3,600,000	1,500,000	20,000,000	-
56	Department of Government Printing	21101	Advances to Public Officers	16,600,000	6,900,000	85,000,000	-
57	Department of Examination	21201	Advances to Public Officers	9,000,000	3,700,000	30,000,000	-
58	Department of Educational Publications	21301	Advances to Public Officers	3,800,000	1,600,000	20,000,000	-
59	Department of Educational Publications	21302	Printing & Publicity and Sales of Publications	5,000,000,000	5,000,000,000	6,000,000,000	3,500,000,000
60	Department of Technical Education and Training	21501	Advances to Public Officers	32,100,000	13,400,000	75,000,000	-
61	Department of Social Services	21601	Advances to Public Officers	16,800,000	7,000,000	30,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
62	Department of Probation and Child Care Services	21701	Advances to Public Officers	6,700,000	2,800,000	15,000,000	-
63	Department of Sports Development	21901	Advances to Public Officers	4,000,000	1,700,000	20,000,000	-
64	Department of Ayurveda	22001	Advances to Public Officers	25,400,000	10,600,000	50,000,000	-
65	Department of Labour	22101	Advances to Public Officers	39,700,000	16,600,000	100,000,000	-
66	Sri Lanka Army	22201	Advances to Public Officers	1,500,000,000	600,000,000	1,500,000,000	-
67	Sri Lanka Navy	22301	Advances to Public Officers	400,000,000	250,000,000	300,000,000	-
68	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	800,000,000	1,000,000,000	250,000,000	-
69	Sri Lanka Air Force	22401	Advances to Public Officers	300,000,000	180,000,000	500,000,000	-
70	Department of Police	22501	Advances to Public Officers	1,000,000,000	500,000,000	6,000,000	-
71	Department of Immigration and Emigration	22601	Advances to Public Officers	15,800,000	6,600,000	60,000,000	-
72	Department of Registration of Persons	22701	Advances to Public Officers	19,000,000	8,000,000	78,000,000	-
73	Courts Administration	22801	Advances to Public Officers	139,600,000	58,000,000	650,000,000	-
74	Attorney General's Department	22901	Advances to Public Officers	10,100,000	4,300,000	35,000,000	-
75	Legal Draftsman's Department	23001	Advances to Public Officers	1,600,000	700,000	7,000,000	-
76	Department of Debt Conciliation Board	23101	Advances to Public Officers	500,000	200,000	2,500,000	-
77	Department of Prisons	23201	Advances to Public Officers	72,600,000	30,300,000	100,000,000	-
78	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	60,000,000	60,000,000	25,000,000	5,000,000
79	Department of Government Analyst	23301	Advances to Public Officers	3,300,000	1,400,000	12,000,000	-
80	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	6,000,000	2,400,000	22,000,000	-
81	Law Commission of Sri Lanka	23501	Advances to Public Officers	300,000	100,000	3,000,000	-
82	Department of Official Languages	23601	Advances to Public Officers	1,900,000	700,000	6,000,000	-
83	Department of National Planning	23701	Advances to Public Officers	1,400,000	600,000	4,000,000	-
84	Department of Fiscal Policy	23801	Advances to Public Officers	700,000	300,000	4,000,000	-
85	Department of External Resources	23901	Advances to Public Officers	1,600,000	600,000	8,000,000	-
86	Department of National Budget	24001	Advances to Public Officers	1,800,000	700,000	7,000,000	-
87	Department of Public Enterprises	24101	Advances to Public Officers	1,200,000	500,000	6,000,000	-
88	Department of Management Services	24201	Advances to Public Officers	1,100,000	400,000	6,000,000	-
89	Department of Development Finance	24301	Advances to Public Officers	800,000	300,000	4,000,000	-
90	Department of Trade and Investment Policies	24401	Advances to Public Officers	900,000	300,000	5,000,000	-
91	Department of Public Finance	24501	Advances to Public Officers	900,000	400,000	5,000,000	-
92	Department of Inland Revenue	24601	Advances to Public Officers	34,000,000	14,200,000	130,000,000	-
93	Sri Lanka Customs	24701	Advances to Public Officers	35,000,000	14,800,000	80,000,000	-
94	Sri Lanka Customs	24702	Seized and forfeited goods Advance Account	8,000,000	8,000,000	25,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
95	Department of Excise	24801	Advances to Public Officers	17,200,000	7,200,000	50,000,000	-
96	Department of Treasury Operations	24901	Advances to Public Officers	1,500,000	600,000	8,000,000	-
97	Department of State Accounts	25001	Advances to Public Officers	1,400,000	600,000	7,000,000	-
98	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	400,000	400,000	300,000	-
99	Department of State Accounts	25003	Miscellaneous Advances	3,000,000	3,000,000	50,000,000	-
100	Department of Valuation	25101	Advances to Public Officers	11,600,000	4,800,000	40,000,000	-
101	Department of Census and Statistics	25201	Advances to Public Officers	17,600,000	7,300,000	80,000,000	-
102	Department of Pensions	25301	Advances to Public Officers	16,700,000	700,000	70,000,000	-
103	Department of Registrar General	25401	Advances to Public Officers	55,800,000	23,300,000	136,000,000	-
104	District Secretariat, Colombo	25501	Advances to Public Officers	31,500,000	13,100,000	152,000,000	-
105	District Secretariat, Gampaha	25601	Advances to Public Officers	43,800,000	18,300,000	180,000,000	-
106	District Secretariat, Kalutara	25701	Advances to Public Officers	38,000,000	15,800,000	120,000,000	-
107	District Secretariat, Kandy	25801	Advances to Public Officers	55,000,000	23,000,000	140,000,000	-
108	District Secretariat, Matale	25901	Advances to Public Officers	28,500,000	12,000,000	110,000,000	-
109	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	20,000,000	8,300,000	80,000,000	-
110	District Secretariat, Galle	26101	Advances to Public Officers	54,100,000	22,700,000	150,000,000	-
111	District Secretariat, Matara	26201	Advances to Public Officers	41,000,000	17,300,000	100,000,000	-
112	District Secretariat, Hambantota	26301	Advances to Public Officers	29,100,000	12,100,000	90,000,000	-
113	District Secretariat/ Kachecheri-Jaffna	26401	Advances to Public Officers	39,700,000	16,600,000	90,000,000	-
114	District Secretariat/ Kachecheri-Manmar	26501	Advances to Public Officers	7,800,000	3,300,000	25,000,000	-
115	District Secretariat/ Kachecheri-Vavuniya	26601	Advances to Public Officers	7,000,000	3,000,000	30,000,000	-
116	District Secretariat/ Kachecheri-Mullaitivu	26701	Advances to Public Officers	8,000,000	3,500,000	40,000,000	-
117	District Secretariat/ Kachecheri-Killinochchi	26801	Advances to Public Officers	8,900,000	3,800,000	30,000,000	-
118	District Secretariat/ Kachecheri-Batticaloa	26901	Advances to Public Officers	32,000,000	13,500,000	80,000,000	-
119	District Secretariat, Ampara	27001	Advances to Public Officers	36,700,000	15,300,000	280,000,000	-
120	District Secretariat/ Kachecheri-Trincomalee	27101	Advances to Public Officers	15,700,000	6,500,000	60,000,000	-
121	District Secretariat, Kurunagala	27201	Advances to Public Officers	78,900,000	33,000,000	200,000,000	-
122	District Secretariat, Puttalam	27301	Advances to Public Officers	26,700,000	11,200,000	100,000,000	-
123	District Secretariat, Anuradhapura	27401	Advances to Public Officers	36,700,000	15,300,000	135,000,000	-
124	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	14,500,000	6,000,000	60,000,000	-
125	District Secretariat, Badulla	27601	Advances to Public Officers	30,600,000	12,900,000	155,000,000	-
126	District Secretariat, Monaragala	27701	Advances to Public Officers	21,500,000	9,000,000	110,000,000	-
127	District Secretariat, Ratnapura	27801	Advances to Public Officers	34,600,000	14,500,000	100,000,000	-
128	District Secretariat, Kegalle	27901	Advances to Public Officers	45,000,000	18,900,000	100,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
129	Department of Project Management and Monitoring	28001	Advances to Public Officers	800,000	400,000	7,000,000	-
130	Department of Agrarian Development	28101	Advances to Public Officers	198,000,000	83,000,000	225,000,000	-
131	Department of Irrigation	28201	Advances to Public Officers	73,600,000	30,800,000	290,000,000	-
132	Department of Forest Conservation	28301	Advances to Public Officers	35,340,000	14,800,000	100,000,000	-
133	Department of Wildlife Conservation	28401	Advances to Public Officers	109,200,000	45,700,000	150,000,000	-
134	Department of Agriculture	28501	Advances to Public Officers	132,500,000	55,400,000	350,000,000	-
135	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	400,000,000	400,000,000	40,000,000	-
136	Department of Land Commissioner General	28601	Advances to Public Officers	9,200,000	3,800,000	25,000,000	-
137	Department of Land Title Settlement	28701	Advances to Public Officers	14,800,000	6,200,000	45,000,000	-
138	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	70,400,000	29,500,000	250,000,000	-
139	Department of Export Agriculture	28901	Advances to Public Officers	16,800,000	7,000,000	60,000,000	-
140	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	12,200,000	5,100,000	45,000,000	-
141	Department of Coast Conservation & Coastal Resource Management	29101	Advances to Public Officers	5,900,000	2,500,000	20,000,000	-
142	Department of Animal Production and Health	29201	Advances to Public Officers	10,850,000	4,500,000	30,000,000	-
143	Department of Rubber Development	29301	Advances to Public Officers	8,960,000	3,700,000	27,000,000	-

(23)

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
144	Department of National Zoological Gardens	29401	Advances to Public Officers	10,100,000	4,200,000	40,000,000	-
145	Department of Commerce	29501	Advances to Public Officers	1,400,000	600,000	7,000,000	-
146	Department of Import and Export Control	29601	Advances to Public Officers	1,500,000	600,000	8,000,000	-
147	Department of The Registrar of Companies	29701	Advances to Public Officers	1,800,000	700,000	12,000,000	-
148	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	3,900,000	1,600,000	15,000,000	-
149	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	1,100,000	500,000	7,000,000	-
150	Department of Food Commissioner	30001	Advances to Public Officers	800,000	400,000	8,000,000	-
151	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	1,200,000	500,000	7,000,000	-
152	Co-operative Employees Commission	30201	Advances to Public Officers	200,000	100,000	2,000,000	-
153	Department of Textile Industries	30301	Advances to Public Officers	1,600,000	600,000	10,000,000	-
154	Department of Meteorology	30401	Advances to Public Officers	4,900,000	2,000,000	20,000,000	-
155	Department of Sri Lanka Railways	30601	Advances to Public Officers	200,000,000	84,000,000	500,000,000	-
156	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	2,400,000,000	2,400,000,000	3,500,000,000	600,000,000
157	Department of Motor Traffic	30701	Advances to Public Officers	13,000,000	5,800,000	45,000,000	-
158	Department of Posts	30801	Advances to Public Officers	299,500,000	124,750,000	800,000,000	-
159	Department of Buildings	30901	Advances to Public Officers	7,000,000	3,000,000	30,000,000	-
160	Department of Government Factories	31001	Advances to Public Officers	4,300,000	1,800,000	40,000,000	-
161	Department of Government Factories	31002	Government Factory Stores Advance Account	60,000,000	60,000,000	30,000,000	20,000,000
162	Department of Government Factories	31003	Government Factory Work Done Advance Account	100,000,000	100,000,000	60,000,000	-
163	Department of National Physical Planning	31101	Advances to Public Officers	2,200,000	1,000,000	20,000,000	-
164	Department of Civil Security	32001	Advances to Public Officers	250,000,000	127,000,000	300,000,000	-
165	Department of National Botanical Gardens	32201	Advances to Public Officers	11,500,000	4,800,000	40,000,000	-
166	Department of Legal Affairs	32301	Advances to Public Officers	300,000	100,000	1,500,000	-
167	Department of Management Auditing	32401	Advances to Public Officers	600,000	200,000	3,500,000	-
168	Department of Community Based Corrections	32601	Advances to Public Officers	10,900,000	4,500,000	50,000,000	-
169	Department of Land Use Policy Planning	32701	Advances to Public Officers	8,700,000	3,600,000	25,000,000	-
170	Department of Manpower and Employment	32801	Advances to Public Officers	8,900,000	3,700,000	35,000,000	-
171	Department of Information Technology Management	32901	Advances to Public Officers	800,000	300,000	4,000,000	-
172	Department of Samurdhi Development	33101	Advances to Public Officers	200,000,000	50,000,000	120,000,000	-
173	Department of National Community Water Supply	33201	Advances to Public Officers	6,300,000	2,600,000	50,000,000	-
174	Office of the Comptroller General	33301	Advances to Public Officers	600,000	200,000	3,000,000	-
175	National Education Commission	33501	Advances to Public Officers	400,000	150,000	1,500,000	-
176	Merchant Shipping Secretariat	33601	Advances to Public Officers	1,100,000	400,000	5,000,000	-
177	Department of Cinnamon Industry Development	33701	Advances to Public Officers	1,000,000	400,000	5,000,000	-
178	Public Debt Management Office	33801	Advances to Public Officers	200,000	100,000	800,000	-
	Total			18,105,000,000	13,105,000,000	27,625,600,000	4,125,000,000

(Cabinet approval signified.)

(24)

*2.

The Prime Minister and Minister of Education, Higher Education and Vocational Education,— Supplementary Sum,— Head 241— Programme 01— † That this Parliament resolves that, an additional sum not exceeding Rupees One hundred thirty billion (Rs. 130,000,000,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka or any other fund or finances possessed by the Government or any loan obtained by the Government at the discretion of the Democratic Socialist Republic of Sri Lanka, for the services of the financial year commencing on January 01, 2024 and ending on December 31, 2024 and that, the said sum may be expended in the manner specified in the schedule hereto:—

Schedule

Head	-	241	Department of Public Enterprises	
Programme	-	01	Operational Activities	
			Recurrent Expenditure	<u>Rs. 130,000,000,000</u>
			Total Expenditure	<u>Rs. 130,000,000,000</u>

(Cabinet approval signified.)

†Vide Supplementary Estimate No. 2 of 2024 presented on 03rd December, 2024

Total of Supplementary Estimate No. 1 Rs. 8,750,000,000

*3.

The Prime Minister and Minister of Education, Higher Education and Vocational Education,— Supplementary Sum,— Head 249— Programme 01— † That this Parliament resolves that, an additional sum not exceeding Rupees Eighteen billion (Rs. 18,000,000,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka or any other fund or finances possessed by the Government or any loan obtained by the Government at the discretion of the Democratic Socialist Republic of Sri Lanka, for the services of the financial year commencing on January 01, 2024 and ending on December 31, 2024 and that, the said sum may be expended in the manner specified in the schedule hereto :—

Schedule

Head	-	249	Department of Treasury Operations	
Programme	-	01	Operational Activities	
			Recurrent Expenditure	<u>Rs. 18,000,000,000</u>
			Total Expenditure	<u>Rs. 18,000,000,000</u>

(Cabinet approval signified.)

†Vide Supplementary Estimate No. 3 of 2024 presented on 03rd December, 2024

Total of Supplementary Estimates Nos. 1 and 2 Rs. 138,750,000,000

*4.

The Prime Minister and Minister of Education, Higher Education and Vocational Education,— Supplementary Sum,— Head 243— Programme 01— † That this Parliament resolves that, an additional sum not exceeding Rupees Thirty two thousand six hundred forty-one million (Rs. 32,641,000,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka or any other fund or finances possessed by the Government or any loan obtained by the Government at the discretion of the Democratic Socialist Republic of Sri Lanka, for the services of the financial year commencing on January 01, 2024 and ending on December 31, 2024 and that, the said sum may be expended in the manner specified in the schedule hereto:—

Schedule

Head	-	243	Department of Development Finance	
Programme	-	01	Operational Activities	
			Recurrent Expenditure	<u>Rs. 32,641,000,000</u>
			Total Expenditure	<u>Rs. 32,641,000,000</u>
(Cabinet approval signified.)				

†Vide Supplementary Estimate No. 4 of 2024 presented on 03rd December, 2024

Total of Supplementary Estimates Nos. 1 to 3 Rs. 156,750,000,000

*5.

The Prime Minister and Minister of Education, Higher Education and Vocational Education,— Supplementary Sum,— Head 126— Programme 01— † That this Parliament resolves that, an additional sum not exceeding Rupees Nine thousand eight hundred twenty-nine million (Rs. 9,829,000,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka or any other fund or finances possessed by the Government or any loan obtained by the Government at the discretion of the Democratic Socialist Republic of Sri Lanka, for the services of the financial year commencing on January 01, 2024 and ending on December 31, 2024 and that, the said sum may be expended in the manner specified in the schedule hereto :—

Schedule

Head	-	126	Minister of Education	
Programme	-	01	Operational Activities	
			Recurrent Expenditure	<u>Rs. 9,829,000,000</u>
			Total Expenditure	<u>Rs. 9,829,000,000</u>
(Cabinet approval signified.)				

†Vide Supplementary Estimate No. 5 of 2024 presented on 03rd December, 2024

Total of Supplementary Estimates Nos. 1 to 4 Rs. 189,391,000,000

*6.

The Prime Minister and Minister of Education, Higher Education and Vocational Education,— Supplementary Sum,— Head 224— Programme 01— † That this Parliament resolves that, an additional sum not exceeding Rupees Eight thousand three hundred thirty-one million (Rs. 8,331,000,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka or any other fund or finances possessed by the Government or any loan obtained by the Government at the discretion of the Democratic Socialist Republic of Sri Lanka, for the services of the financial year commencing on January 01, 2024 and ending on December 31, 2024 and that, the said sum may be expended in the manner specified in the schedule hereto:—

Schedule

Head	-	224	Sri Lanka Airforce	
Programme	-	01	Operational Activities	
			Capital Expenditure	<u>Rs. 8,331,000,000</u>
			Total Expenditure	<u>Rs. 8,331,000,000</u>

(Cabinet approval signified.)

†Vide Supplementary Estimate No. 6 of 2024 presented on 03rd December, 2024

Total of Supplementary Estimates Nos. 1 to 5 Rs. 199,220,000,000

*7.

The Prime Minister and Minister of Education, Higher Education and Vocational Education,— Supplementary Sum,— Head 253— Programme 01— † That this Parliament resolves that, an additional sum not exceeding Rupees One thousand four hundred million (Rs. 1,400,000,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka or any other fund or finances possessed by the Government or any loan obtained by the Government at the discretion of the Democratic Socialist Republic of Sri Lanka, for the services of the financial year commencing on January 01, 2024 and ending on December 31, 2024 and that, the said sum may be expended in the manner specified in the schedule hereto:—

Schedule

Head	-	253	Department of Pensions	
Programme	-	01	Operational Activities	
			Recurrent Expenditure	Rs. <u>1,400,000,000</u>
			Total Expenditure	Rs. <u>1,400,000,000</u>

(Cabinet approval signified.)

†Vide Supplementary Estimate No. 7 of 2024 presented on 03rd December, 2024

Total of Supplementary Estimates Nos. 1 to 6 Rs. 207,551,000,000

*8.

The Prime Minister and Minister of Education, Higher Education and Vocational Education,— Supplementary Sum,— Head 102— Programme 01— † That this Parliament resolves that, an additional sum not exceeding Rupees Three thousand two hundred thirteen million (Rs. 3,213,000,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka or any other fund or finances possessed by the Government or any loan obtained by the Government at the discretion of the Democratic Socialist Republic of Sri Lanka, for the services of the financial year commencing on January 01, 2024 and ending on December 31, 2024 and that, the said sum may be expended in the manner specified in the schedule hereto:—

Schedule

Head	- 102	Minister of Finance, Economic Stabilization and National Policies	
Programme	- 01	Operational Activities	
		Recurrent Expenditure	Rs. <u>3,213,000,000</u>
		Total Expenditure	Rs. <u>3,213,000,000</u>

(Cabinet approval signified.)

†Vide Supplementary Estimate No. 8 of 2024 presented on 03rd December, 2024

Total of Supplementary Estimates Nos. 1 to 7 Rs. 208,951,000,000

*9.

The Prime Minister and Minister of Education, Higher Education and Vocational Education,— Supplementary Sum,— Head 151— Programme 02— † That this Parliament resolves that, an additional sum not exceeding Rupees One thousand five hundred thirty three million (Rs. 1,533,000,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka or any other fund or finances possessed by the Government or any loan obtained by the Government at the discretion of the Democratic Socialist Republic of Sri Lanka, for the services of the financial year commencing on January 01, 2024 and ending on December 31, 2024 and that, the said sum may be expended in the manner specified in the schedule hereto :—

Schedule

Head	- 151	Minister of Fisheries	
Programme	- 02	Development Activities	
		Capital Expenditure	Rs. <u>1,533,000,000</u>
		Total Expenditure	Rs. <u>1,533,000,000</u>

(Cabinet approval signified.)

†Vide Supplementary Estimate No. 9 of 2024 presented on 03rd December, 2024

Total of Supplementary Estimates Nos. 1 to 8 Rs. 212,164,000,000

*10.

The Prime Minister and Minister of Education, Higher Education and Vocational Education,— Supplementary Sum,— Head 111— Programme 01— † That this Parliament resolves that, an additional sum not exceeding Rupees Ten thousand eight hundred twenty-six million (Rs. 10,826,000,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka or any other fund or finances possessed by the Government or any loan obtained by the Government at the discretion of the Democratic Socialist Republic of Sri Lanka, for the services of the financial year commencing on January 01, 2024 and ending on December 31, 2024 and that, the said sum may be expended in the manner specified in the schedule hereto :—

Schedule

Head	-	111	Minister of Health	
Programme	-	01	Operational Activities	
			Recurrent Expenditure	<u>Rs. 10,826,000,000</u>
			Total Expenditure	<u>Rs. 10,826,000,000</u>

(Cabinet approval signified.)

†Vide Supplementary Estimate No. 10 of 2024 presented on 03rd December, 2024

Total of Supplementary Estimates Nos. 1 to 9 Rs. 213,697,000,000

*11.

The Prime Minister and Minister of Education, Higher Education and Vocational Education,— Supplementary Sum,— Head 126— Programme 01— † That this Parliament resolves that, an additional sum not exceeding Rupees One thousand eight hundred million (Rs. 1,800,000,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka or any other fund or finances possessed by the Government or any loan obtained by the Government at the discretion of the Democratic Socialist Republic of Sri Lanka, for the services of the financial year commencing on January 01, 2024 and ending on December 31, 2024 and that, the said sum may be expended in the manner specified in the schedule hereto:—

Schedule

Head	-	126	Minister of Education	
Programme	-	01	Operational Activities	
			Recurrent Expenditure	<u>Rs. 1,800,000,000</u>
			Total Expenditure	<u>Rs. 1,800,000,000</u>

(Cabinet approval signified.)

†Vide Supplementary Estimate No. 11 of 2024 presented on 03rd December, 2024

Total of Supplementary Estimates Nos. 1 to 10 Rs. 224,523,000,000

*12.

The Prime Minister and Minister of Education, Higher Education and Vocational Education,— Supplementary Sum,— Head 103— Programme 02— † That this Parliament resolves that, an additional sum not exceeding Rupees Four hundred million (Rs. 400,000,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka or any other fund or finances possessed by the Government or any loan obtained by the Government at the discretion of the Democratic Socialist Republic of Sri Lanka, for the services of the financial year commencing on January 01, 2024 and ending on December 31, 2024 and that, the said sum may be expended in the manner specified in the schedule hereto:—

Schedule

Head	-	103	Minister of Defence	
Programme	-	02	Development Activities	
			Capital Expenditure	<u>Rs. 400,000,000</u>
			Total Expenditure	<u>Rs. 400,000,000</u>

(Cabinet approval signified.)

†Vide Supplementary Estimate No. 12 of 2024 presented on 03rd December, 2024

Total of Supplementary Estimates Nos. 1 to 11 Rs. 226,323,000,000

*13.

The Prime Minister and Minister of Education, Higher Education and Vocational Education,— Supplementary Sum,— Head 232— Programme 01— † That this Parliament resolves that, an additional sum not exceeding Rupees one thousand four hundred million (Rs. 1,400,000,000) shall be payable out of the Consolidated Fund of the Democratic Socialist Republic of Sri Lanka or any other fund or finances possessed by the Government or any loan obtained by the Government at the discretion of the Democratic Socialist Republic of Sri Lanka, for the services of the financial year commencing on January 01, 2024 and ending on December 31, 2024 and that, the said sum may be expended in the manner specified in the schedule hereto:—

Schedule

Head	-	232	Department of Prison	
Programme	-	01	Operational Activities	
			Recurrent Expenditure	Rs. <u>1,400,000,000</u>
			Total Expenditure	Rs. <u>1,400,000,000</u>

(Cabinet approval signified.)

†Vide Supplementary Estimate No. 13 of 2024 presented on 03rd December, 2024

Total of Supplementary Estimate Nos. 1 to 12 Rs. 226,723,000,000

* *Indicates Government Business.*
